

| Položka                        | Org | Úz | Zdroj                     | SR_2022    | SR_2023    | UR_2023    | Návrh_2024 | Návrh_2025 | Návrh_2026        |
|--------------------------------|-----|----|---------------------------|------------|------------|------------|------------|------------|-------------------|
| Zvolili ste podmianku: TYPOL=S |     |    |                           |            |            |            |            |            |                   |
| 111003                         | 0   |    | Výnos dane z prij.pouk.ÚS | 209327.00  | 231010.00  | 231010.00  | 225340.00  | 225340.00  | 225340.00 (Org)   |
| 121001                         | 0   |    | Daň z pozemkov            | 20500.00   | 24000.00   | 24000.00   | 24000.00   | 23000.00   | 23000.00 (Org)    |
| 121002                         | 0   |    | Daň zo stavieb            | 10000.00   | 10000.00   | 10000.00   | 10485.00   | 9985.00    | 9985.00 (Org)     |
| 121003                         | 0   |    | Daň z bytov               | 73.00      | 73.00      | 73.00      | 65.00      | 65.00      | 65.00 (Org)       |
| 133001                         | 0   |    | Daň sa psa                | 700.00     | 600.00     | 600.00     | 600.00     | 600.00     | 600.00 (Org)      |
| 133006                         | 0   |    | Daň sa ubytovania         | 200.00     | 200.00     | 200.00     | 0.00       | 0.00       | 0.00 (Org)        |
| 133012                         | 0   |    | Daň za užív.verej.priestr | 200.00     | 300.00     | 300.00     | 200.00     | 200.00     | 200.00 (Org)      |
| 133013                         | 0   |    | Za kom.odpady a dr.st.od. | 15024.00   | 15000.00   | 15000.00   | 15000.00   | 15000.00   | 15000.00 (Org)    |
| 212002                         | 0   |    | Z prenajatých pozemkov    | 300.00     | 300.00     | 300.00     | 500.00     | 500.00     | 500.00 (Org)      |
| 212003                         | 0   |    | Z pren.bud.,priest.a obj. | 11061.00   | 11061.00   | 11061.00   | 46722.00   | 46722.00   | 46722.00 (Org)    |
| 221002                         | 0   |    | Správne poplatky          | 770.00     | 800.00     | 1400.00    | 1500.00    | 1500.00    | 1500.00 (Org)     |
| 221004                         | 0   |    | Ostatné poplatky          | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 (Org)        |
| 223001                         | 0   |    | Za predaj výr.,tov.a slu. | 22698.00   | 24700.00   | 26200.00   | 25500.00   | 25500.00   | 25500.00 (Org)    |
| 223002                         | 0   |    | Za školy a škol.zariad.   | 350.00     | 400.00     | 964.00     | 900.00     | 900.00     | 900.00 (Org)      |
| 223003                         | 0   |    | Za stravné                | 7000.00    | 9500.00    | 9500.00    | 15000.00   | 15000.00   | 15000.00 (Org)    |
| 223004                         | 0   |    | Za prebytoč.hnut.majetok  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 (Org)        |
| 233001                         | 0   |    | Z predaja pozemkov        | 0.00       | 0.00       | 580.00     | 0.00       | 0.00       | 0.00 (Org)        |
| 292012                         | 0   |    | Z dobročinných            | 300.00     | 300.00     | 300.00     | 0.00       | 0.00       | 0.00 (Org)        |
| 292019                         | 0   |    | Z refundácie              | 3520.00    | 3520.00    | 3520.00    | 3460.00    | 3460.00    | 3460.00 (Org)     |
| 311000                         | 0   |    | Granty                    | 0.00       | 0.00       | 4700.00    | 0.00       | 0.00       | 0.00 (Org)        |
| 312001                         | 0   |    | Zo ŠR okr.tr.-pren.výk.ŠS | 56986.00   | 60370.00   | 73380.00   | 65843.00   | 65843.00   | 65843.00 (Org)    |
| 312002                         | 0   |    | Zo štátneho účel.fondu    | 0.00       | 0.00       | 28600.00   | 0.00       | 0.00       | 0.00 (Org)        |
| 312008                         | 0   |    | Z rozpočtu VÚC            | 0.00       | 0.00       | 300.00     | 0.00       | 0.00       | 0.00 (Org)        |
| 312012                         | 0   |    | Zo ŠR na úhr.-pren.výk.ŠS | 4689.00    | 5392.00    | 5763.00    | 5265.00    | 5265.00    | 5265.00 (Org)     |
| 321000                         | 0   |    | Granty                    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 (Org)        |
| 322001                         | 0   |    | Zo štátneho rozpočtu      | 354930.00  | 94748.00   | 94748.00   | 0.00       | 0.00       | 0.00 (Org)        |
| 322002                         | 0   |    | Zo štátneho účelov.fondu  | 0.00       | 0.00       | 4707.00    | 0.00       | 0.00       | 0.00 (Org)        |
| 322006                         | 0   |    | Z rozpočtu VÚC            | 0.00       | 0.00       | 4700.00    | 0.00       | 0.00       | 0.00 (Org)        |
| 453000                         | 0   |    | Frostriedky z predch.rok. | 0.00       | 0.00       | 1056.00    | 0.00       | 0.00       | 0.00 (Org)        |
| 454001                         | 0   |    | Fr.p.z RF obce a z RF VÚC | 0.00       | 0.00       | 4813.00    | 0.00       | 0.00       | 0.00 (Org)        |
| 513002                         | 0   |    | Bankové úvery-Dlhodobé    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 (Org)        |
| 514002                         | 0   |    | Ostat.úvery,..-dlhodobé   | 644610.00  | 644610.00  | 644610.00  | 0.00       | 0.00       | 0.00 (Org)        |
| Spolu:                         |     |    |                           | 1363238.00 | 1136884.00 | 1202385.00 | 440380.00  | 438880.00  | 438880.00 (ICO)** |



| Ostp                            | Položka | Org | Úz | Zdroj                     | Skut._2021 | Skut._2022 | SR_2023    | Očak.skut_2023 | Návrh_2024 | Návrh_2025 | Návrh_2026        |
|---------------------------------|---------|-----|----|---------------------------|------------|------------|------------|----------------|------------|------------|-------------------|
| Zvolili ste podmienku: TYPPOL=S |         |     |    |                           |            |            |            |                |            |            |                   |
| 09.1.1.1                        |         |     |    | Predprim.vzdel.s bež.star | 54191.41   | 47753.72   | 48792.00   | 0.00           | 51993.00   | 51993.00   | 51993.00 (FK )*   |
| 09.1.2.1                        | 610     |     |    | Mzdy,platy,služob.prijmy  | 18916.81   | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 09.1.2.1                        | 620     |     |    | Poistné a prisp.do poist. | 7926.54    | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 09.1.2.1                        | 630     |     |    | Tovary a služby           | 8039.34    | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 09.1.2.1                        | 640     |     |    | Bežné transfery           | 7695.30    | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 09.1.2.1                        | 710     |     |    | Obstarávanie kapit.aktív  | 2659.60    | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 09.1.2.1                        |         |     |    | Primár.vzdel.s bež.star.  | 45237.59   | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 09.5.0.                         | 610     |     |    | Mzdy,platy,služob.prijmy  | 5474.29    | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (FK )*       |
| 09.5.0.                         | 620     |     |    | Poistné a prisp.do poist. | 1962.59    | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 09.5.0.                         | 630     |     |    | Tovary a služby           | 648.81     | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 09.5.0.                         |         |     |    | Vzdel.nedef.podľa úrovne  | 8085.69    | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 09.6.0.1                        | 610     |     |    | Mzdy,platy,služob.prijmy  | 7383.74    | 12407.74   | 12364.00   | 0.00           | 12996.00   | 12996.00   | 12996.00 (Pol)    |
| 09.6.0.1                        | 620     |     |    | Poistné a prisp.do poist. | 3325.43    | 5121.11    | 5180.00    | 0.00           | 5465.00    | 5465.00    | 5465.00 (Pol)     |
| 09.6.0.1                        | 630     |     |    | Tovary a služby           | 13608.75   | 19864.92   | 17570.00   | 0.00           | 23200.00   | 23200.00   | 23200.00 (Pol)    |
| 09.6.0.1                        | 710     |     |    | Obstarávanie kapit.aktív  | 8143.80    | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 09.6.0.1                        |         |     |    | Vedl.služ.-predprim.vzdel | 32461.72   | 37393.77   | 35114.00   | 0.00           | 41661.00   | 41661.00   | 41661.00 (FK )*   |
| 09.6.0.2                        | 610     |     |    | Mzdy,platy,služob.prijmy  | 4452.38    | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 09.6.0.2                        | 620     |     |    | Poistné a prisp.do poist. | 1553.33    | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 09.6.0.2                        | 630     |     |    | Tovary a služby           | 6458.15    | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 09.6.0.2                        |         |     |    | Vedl.služby-primár.vzdel. | 12463.86   | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 10.1.1.1                        | 640     |     |    | Bežné transfery           | 0.00       | 683.88     | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (FK )*       |
| 10.1.1.                         |         |     |    | Choroba                   | 0.00       | 683.88     | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 10.2.0.                         | 610     |     |    | Mzdy,platy,služob.prijmy  | 41301.15   | 44436.61   | 44068.00   | 0.00           | 47960.00   | 47960.00   | 47960.00 (Pol)    |
| 10.2.0.                         | 620     |     |    | Poistné a prisp.do poist. | 14378.85   | 15323.39   | 15402.00   | 0.00           | 16738.00   | 16738.00   | 16738.00 (Pol)    |
| 10.2.0.                         | 630     |     |    | Tovary a služby           | 4649.48    | 7147.82    | 4016.00    | 0.00           | 4115.00    | 4115.00    | 4115.00 (Pol)     |
| 10.2.0.                         |         |     |    | Staroba                   | 60329.48   | 66907.82   | 63486.00   | 0.00           | 68813.00   | 68813.00   | 68813.00 (FK )*   |
| 10.4.0.                         | 630     |     |    | Tovary a služby           | 379.95     | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 10.4.0.                         |         |     |    | Rodina a deti             | 379.95     | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (Pol)        |
| 10.7.0.                         | 630     |     |    | Tovary a služby           | 83.00      | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00 (FK )*       |
| 10.7.0.                         | 640     |     |    | Bežné transfery           | 800.00     | 5595.50    | 400.00     | 0.00           | 400.00     | 400.00     | 400.00 (Pol)      |
| 10.7.0.                         |         |     |    | Soc.pom.obč.v hm.a soc.nú | 883.00     | 5595.50    | 400.00     | 0.00           | 400.00     | 400.00     | 400.00 (FK )*     |
| Spolu:                          |         |     |    |                           | 677214.77  | 690594.43  | 1122454.00 | 0.00           | 440380.00  | 437932.00  | 437932.00 (ICO)** |